

CIP Active Projects Status

Capital Improvement Department

October 2018



CIP Status Report October 2018

Summary

District #1	\$	38,128,764
District #2	\$	15,711,760
District #3	\$	34,310,881
District #4	\$	32,815,907
District #5	\$	76,592,484
District #6	\$	30,951,827
District #7	\$	42,989,808
District #8	\$	49,091,646
Multi-District Projects	\$	169,051,879
Airport Projects	\$	89,077,051
Citywide Projects	\$	14,796,846
Downtown Projects	\$	238,142,989
Zoo Projects	\$	28,371,902
Total	\$	860,033,744
Total Number of Projects		179

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
1	Salinas, Lupe	Design	Annie Reconstruction	Final design effective October 1 due October 30.	2013 Street Infrastructure	\$ 461,257	\$ 461,257	60%	0%
1	Chavira, Hector	Bidding	Bartlett Park Improvements	Bid Open scheduled October 17.	2012 Quality of Life	\$ 1,000,000	\$ 1,000,000	100%	0%
1	Lopez, Daniel	Construction	Borderland Park Improvements	Construction NTP effective September 24 due January 21, 2019	CDBG	\$ 327,500	\$ 328,829	100%	0%
1	Vela, Nancy	Pre- Design	Canterbury Trail	Re-evaluating project scope of work.	2013 Street Infrastructure	\$ 1,302,300	\$ 1,302,300	0%	0%
1	Castrejon, Monica	Pre- Design	District 1 Neighborhood Water Park	Site negotiations in process. Upon approval of agreement, NTP for design to be issued.	2017 Capital Plan	\$ 7,900,000	\$ 7,900,000	0%	0%
1	Reyes, Sergio	Pre- Design	Doniphan and West Green Signal	Legal Department reviewing pre-emption agreements.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
1	Salinas, Lupe	Design	Ethel Reconstruction	Final design effective October 1 due October 30.	2013 Street Infrastructure	\$ 988,983	\$ 988,983	60%	0%
1	Salinas, Lupe	Construction	Irwin J. Lambka Parking Lot	Construction effective October 1 due January 29, 2019.	Internal Funds 2010 Transportation COs	\$ 375,000	\$ 375,000	100%	0%
1	Vela, Nancy	Design	Montecillo Brio Station	Scope of work meeting held September 24. Re-evaluating consultant fee proposal.	Sun Metro Grant/ 2011 Transportation CO's	\$ 300,000	\$ 300,000	0%	0%
1	Salinas, Lupe	Design	Montoya Heights Sidewalk	Final design effective October 1 due October 30.	2013 Street Infrastructure	\$ 1,360,900	\$ 1,360,900	60%	0%
1	Do, Tony	Design	Northwestern and Helen of Troy Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
1	TBD	Pre- Design	Palisades Trailhead	CID moving forward with project after response from bond counsel. Project assignment and scoping in progress.	2012 Quality of Life	\$ 300,000	\$ 300,000	0%	0%

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
1	Lopez, Daniel	Design	Paved Trails- Mountain to River Trails System	Scoping meeting with consultant to be scheduled early October.	2012 Quality of Life	\$ 872,000	\$ 872,000	0%	0%
1	Bocanegra, Alfredo	Bidding	Redd Road Median & Parkway Landscaping	Awaiting electrical proposal from contractor due September 28. Anticipate construction to begin end of October/ early November 2018.	2013 Street Infrastructure	\$ 1,900,000	\$ 3,656,734	100%	0%
1	Do, Tony	Design	Resler and Nardo Goodman Signal	Estimated installation October 2018 in coordination with other SAM activities.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
1	Reyes, Liz	Construction	Robinson Street	In construction. Construction contract terminated by City Council on September 4. Working with Bond Surety Company to move project to completion.	2013 Street Infrastructure	\$ 2,709,660	\$ 3,523,503	100%	91%
1	Jaloma, Oscar	Design	Robinson Street Phase II	Final design NTP effective September 4 due October 15.	2013 Street Infrastructure	\$ 2,700,622	\$ 2,700,622	90%	0%
1	Do, Tony	Design	Schuster and El Paso Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
1	Lopez, Daniel	Construction	Thorn Park Improvements	Rockwall enclosures and basketball demolition -ongoing. Construction NTP effective August 27 due December 25, 2018.	CDBG	\$ 775,800	\$ 777,107	100%	10%
1	Lopez, Daniel	Construction	Tom Lea Improvement	Contractor working on grading and installation of sidewalks. Construction NTP effective July 23 due November 20, 2018.	CDBG	\$ 542,200	\$ 481,529	100%	10%
1	Salinas, Lupe	Design	Tom Lea Slope Stabilization	Preliminary design effective September 4 due November 3.	2018 Capital Plan	\$ 9,300,000	\$ 9,300,000	15%	0%
1	Cepeda, Ismael	Bidding	University Avenue Pedestrian and Bicycle Enhancements	City Council awarded project on October 2. Pending signatures on executed contract.	TXDOT w/ City match	\$ 1,300,000	\$ 1,300,000	100%	0%

Total Active District 1 Projects \$ 38,128,764
Total Number of Active District 1 Projects 22

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
2	Cepeda, Ismael	Design	Alabama Bridge Reconstruction	Pending LPAFA from TxDOT.	TXDOT w/City match	\$ 1,450,642	\$ 1,450,642	0%	0%
2	Vela, Nancy	Pre- Design	Animal Services - Cat Patio Display Room	Re-evaluating project scope of work.	Animal Services	\$ 76,750	\$ 76,750	0%	0%
2	Castrejon, Monica	Design	District 2 Neighborhood Water Park	90% design NTP effective September 24 due October 22.	2012 Quality of Life/ 2017 Capital Plan	\$ 4,000,000	\$ 7,141,000	60%	0%
2	Lopez, Daniel	Pre-Design	Fort Blvd Improvements	Coordinating scoping meeting with user department early October.	CDBG	\$ 354,400	\$ 354,400	0%	0%
2	Del Rio, Jesus	Pre-Design	HACEP Baird/Hart Improvements	Request for design services from consultant.	CDBG	\$ 761,282	\$ 761,282	0%	0%
2	Del Rio, Jesus	Pre-Design	Leona Ford Washington Recreation Center	Request for design services from consultant.	CDBG	\$ 569,000	\$ 569,000	0%	0%
2	Chavira, Hector	Pre-Design	Liz Morayama Gonzales Park	Developing project scope of work. Public meeting to be scheduled.	2019 Capital Plan	\$ 1,273,080	\$ 1,273,080	0%	0%
2	Venzor, Gloria	Design	Mary Webb Park Playground Replacement	Parks and Recreation Department preparing request for quotation, site plan and specifications.	Parks Internal Fund	\$ 98,000	\$ 98,000	30%	0%
2	Mota, Karla	Design	Memorial Park Branch Library Expansion	Meeting with consultant week of October 1 to discuss additional scope of work. Coordinating meeting with Historical Preservation Office to present selected design to board.	2012 Quality of Life	\$ 550,000	\$ 550,000	60%	0%
2	Del Rio, Jesus	Pre-Design	Memorial Park Library Teen Space Renovation	Request for design services from consultant.	CDBG	\$ 220,800	\$ 220,800	0%	0%
2	Del Rio, Jesus	Construction	Memorial Park Senior Center Improvements	Upon completion of El Paso Water storm system installation, project to resume tentatively mid October 2018.	CDBG	\$ 321,656	\$ 321,656	100%	75%

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
2	Thompson, Brad	Design	Police Department Parking Garage Improvements	Concept revisions to be completed by October 1. Anticipate to start 30% design mid October.	2017 Capital Plan	\$ 2,100,000	\$ 2,100,000	0%	0%
2	Lopez, Daniel	Pre-Design	Student Memorial Park Improvements	Coordinating scoping meeting with user department early October.	CDBG	\$ 580,500	\$ 580,500	0%	0%
2	Lopez, Daniel	Pre-Design	Trowbridge Drive Improvements	Coordinating scoping meeting with user department early October.	CDBG	\$ 214,650	\$ 214,650	0%	0%

Total Active District 2 Projects \$ 15,711,760
Total Number of Active District 2 Projects 14

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
3	Gilliland, Scott	Construction	Alameda Recreation Center/Library Combo	Open house/ preconstruction meeting held September 26. Bid proposal scheduled for October 16.	2012 Quality of Life	\$ 11,000,000	\$ 11,000,000	100%	0%
3	Cepeda, Ismael	Design	Delta Bridge Reconstruction	Pending LPAFA from TxDOT.	TXDOT w/City match	\$ 1,640,103	\$ 1,640,103	0%	0%
3	Pinal, George	Design	Eastside Senior Center (Pebble Hills) Expansion	Prefinal design NTP effective September 6 due October 8.	2012 Quality of Life	\$ 1,500,000	\$ 1,500,000	30%	0%
3	Ruiz, Victoria	Construction	Edgemere Bike and Walk Trail CDBG 41	In construction- pending installation of electrical service meter by El Paso Electrical due early October. After installation of electrical meter, plants and scrubs to be placed.	CDBG	\$ 988,090	\$ 1,063,090	100%	95%
3	Pinal, George	Bidding	Edgemere Trail Widening,Lighting and Landscape Improvements	Fee proposal received October 2 and under review.	2013 Street Infrastructure/ EPW	\$ 1,756,700	\$ 1,756,700	100%	0%
3	Thompson, Brad	Construction	Geiger, Cardis and Malaga Street Improvements	Construction NTP effective July 2 due January 28, 2019.	2013 Street Infrastructure	\$ 1,007,410	\$ 1,007,410	100%	30%
3	Castillo, Ana	Construction	Glenwood Drive Improvements	Preconstruction community meeting held October 10. Anticipate construction NTP to start November 2018.	2013 Street Infrastructure & EPW	\$ 2,004,167	\$ 2,004,167	100%	0%
3	Aguilar, Manuel	Pre- Design	Hawkins Reconstruction	Shortlist design build due October 1. Request for proposal to finalize October 4.	2018 Capital Plan	\$ 9,360,000	\$ 9,360,000	0%	0%
3	Bocanegra, Alfredo	Design	Mimosa Reconstruction	Preliminary design received September 27 and under review. Open house meeting held October 3.	2013 Street Infrastructure	\$ 2,411,000	\$ 2,411,000	30%	0%
3	Davila, Yadira	Construction	Suffolk Playground	Lead-time for arrival of amenities 3-4 weeks. Construction NTP effective October 1 due December 7.	Parkland Dedication	\$ 128,000	\$ 128,000	100%	0%
3	Pinal, George	Pre- Design	Sunglow Landscaping	Considering different options for design services.	2013 Street Infrastructure	\$ 388,351	\$ 388,351	0%	0%

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
3	Pinal, George	Bidding	Toni, Mary Jeanne, and Yvonne Street and Drainage Improvement	Fee proposal received October 2 and under review.	2013 Street Infrastructure	\$ 1,044,375	\$ 973,560	100%	0%
3	Chavira, Hector	Design	Viscount Street Improvement Lighting	Consultant to re-submit fee proposal for additional services to project scope. Tentative preliminary design NTP to be issued mid October.	2013 Street Infrastructure	\$ 1,078,500	\$ 1,078,500	0%	0%

Total Active District 3 Projects \$ 34,310,881
Total Number of Active District 3 Projects 13

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
4	Monge, Zuhey	Construction	Angora Loop Median Improvements NIP III	Pending water meter installation by El Paso Water. Tentative construction NTP to be issued early October.	2012 Quality of Life	\$ 51,109	\$ 51,109	100%	0%
4	Monge, Zuhey	Bidding	Deer Avenue NTMP	City Council awarded September 18. Pending signatures on executed contract.	2013 Street Infrastructure	\$ 135,675	\$ 135,675	100%	0%
4	Castrejon, Monica	Design	District 4 Neighborhood Water Park	60% design NTP effective September 3 due October 8.	2017 Capital Plan	\$ 7,900,000	\$ 7,900,000	30%	0%
4	Lopez, Daniel	Pre-Design	EPISD Gene Roddenberry Planetarium Relocation	EPISD to coordinate with City staff for design services.	CDBG	\$ 1,159,880	\$ 1,159,880	0%	0%
4	Ruiz, Victoria	Bidding	Joey Barraza and Vino Memorial Park Phase 2	Preparing bid package to submit to Purchasing Department. Anticipate bid advertisement late October 2018.	2012 Quality of Life	\$ 2,000,000	\$ 5,000,000	100%	0%
4	Thompson, Brad	Construction	Mesquite Hills Street Lighting	Construction NTP effective September 26 due late November.	2013 Street Infrastructure	\$ 106,000	\$ 106,600	100%	0%
4	Davila, Yadira	Construction	Museum of Archaeology ADA upgrade	Asbestos abatement complete. Construction NTP effective September 11 due November 14, 2018.	2012 Quality of Life	\$ 218,320	\$ 218,320	100%	22%
4	Gilliland, Scott	Pre-Design	Northgate Transit Oriented Development	Fill design complete. Coordinating with contractors and developers to fill materials. FEMA approval of existing improvement received week of September 17.	Economic Development	\$ 1,000,000	\$ 1,000,000	100%	0%
4	Aguilar, Manuel	Pre- Design	Railroad Reconstruction	A/E process in negotiation with consultant ongoing.	2018 Capital Plan	\$ 13,777,436	\$ 13,777,436	0%	0%
4	Mota, Karla	Construction	Richard Burges Library Renovation	Construction NTP effective January 23 due mid November 2018. Installation of Millwork and texturing/painting throughout building-ongoing.	2012 Quality of Life	\$ 1,400,000	\$ 1,670,687	100%	97%
4	Del Rio, Jesus	Pre-Design	Sidewalk Gaps at Sun Valley and Pheasant	Request for design services from consultant.	CDBG	\$ 19,300	\$ 19,300	0%	0%

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
4	Thompson, Brad	Design	Veterans Recreation Center	Preliminary design NTP effective September 24 due November 23.	2012 Quality of Life	\$ 1,500,000	\$ 1,500,000	10%	0%
4	Del Rio, Jesus	Pre-Design	Wheelchair Ramps North of Terrace Hills MS	Request for design services from consultant.	CDBG	\$ 155,400	\$ 155,400	0%	0%
4	Del Rio, Jesus	Pre-Design	Wheelchair Ramps South of Terrace Hills MS	Request for design services from consultant.	CDBG	\$ 121,500	\$ 121,500	0%	0%

Total Active District 4 Projects \$ 32,815,907
Total Number of Active District 4 Projects 14

CIP Active Status
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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
5	Davila, Yadira	Construction	Brisa Del Este Playground	Lead-time for arrival of amenities 3-4 weeks. Construction NTP effective October 1 due December 7.	Parkland Dedication	\$ 130,000	\$ 130,000	100%	0%
5	Venzor, Gloria	Construction	Dick Shinaut Canopy over playground	Construction NTP effective September 6 due November 26.	2012 Quality of Life	\$ 80,000	\$ 80,000	100%	70%
5	Mota, Karla	Construction	Eastside Regional Park Phase I	Installation of fence and earthwork- ongoing. Construction NTP August 16 due March 2020.	2012 Quality of Life/ 2017 Capital Plan	\$ 43,000,000	\$ 43,000,000	100%	1%
5	Mota, Karla	Pre- Design	Eastside Regional Park Phase 2	Shortlist Design Bid Team preparing proposal due end of October.	2012 Quality of Life	\$ 12,000,000	\$ 12,000,000	0%	0%
5	Monge, Zuhey	Pre- Design	Eastside Sports Complex Design/Build Phase 2	In process of selecting Design/Build team. Request for Proposal for Design-Build services due mid October.	TIRZ/ PID	\$ 16,000,000	\$ 16,000,000	0%	0%
5	Reyes, Sergio	Design	John Hayes Street Lighting	Final design NTP effective October 1 due October 31, 2018.	2013 Street Infrastructure	\$ 1,502,540	\$ 1,502,540	60%	0%
5	Salinas, Lupe	Bidding	RC Poe Roundabout	Bid opening scheduled for October 10.	2001, 2006 & 2006 Storm COs	\$ 900,000	\$ 899,724	100%	0%
5	Vela, Nancy	Design	Rich Beem Street Lighting	Consultant to prepare and submit bid documents on October 22.	2013 Street Infrastructure	\$ 1,780,220	\$ 1,780,220	90%	0%
5	Shadrick, Robert	Construction	Rich Beem-Edgemere Roundabout	Removing existing asphalt and preparing for ongoing concrete paving of the Northwest corner of Rich Beem Blvd and Edgemere Blvd. NTP for construction effective December 12, 2017 due December 2018.	TXDOT w/ City match	\$ 900,000	\$ 900,000	100%	43%
5	Do, Tony	Design	Zaragoza and John Hayes Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%

Total Active District 5 Projects \$ 76,592,484
Total Number of Active District 5 Projects 10

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
6	Vela, Nancy	Bidding	Additional Bus Bays at Mission Valley Transfer Center	Pending permit approval from Historic Commission Committee before going to City Council. Construction to commence after approval. City Council to award on October 16, 2018.	2011 Transportation CO's	\$ 824,000	\$ 824,000	100%	0%
6	Thompson, Brad	Design	Adrian Garcia Park	Final design NTP effective September 24 due October 9.	2012 Quality of Life	\$ 250,000	\$ 250,000	60%	0%
6	Do, Tony	Design	Alameda and Whittier Signal	Estimated installation November 2018 in coordination with other SAM activities.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
6	Del Rio, Jesus	Construction	Blackie Chesher Park Improvements	Addressing punch list items. Construction NTP effective March 8 due October 11.	CDBG	\$ 579,784	\$ 587,284	100%	98%
6	Monge, Zuhey	Design	Brian Ray Reconstruction	Final design received and under review. Anticipate procurement process to begin mid October 2018	2018 Capital Plan	\$ 2,121,000	\$ 2,121,000	90%	0%
6	Cepeda, Ismael	Design	Davis Bridge Reconstruction	Pending LPAFA from TxDOT.	TXDOT w/City match	\$ 812,437	\$ 812,437	0%	0%
6	Bocanegra, Alfredo	Design	Davis Reconstruction	Prefinal design effective October 10 due November 14.	2013 Street Infrastructure	\$ 1,851,322	\$ 1,851,322	60%	0%
6	Vela, Nancy	Construction	Demo of 110 Harris Bldg & Improvement and Rehabilitation	Historic Commission Committee approved demolition September 10. Tentative demolition to start early October 15.	2011 Transportation CO's	\$ 50,000	\$ 50,000	100%	0%
6	Pinal, George	Design	New Haven Street (Reconstruction)	Open house held September 6. Finalizing procurement documents to send to Purchasing Department.	2013 Street Infrastructure	\$ 1,984,000	\$ 1,984,000	100%	0%
6	Bocanegra, Alfredo	Design	Padilla Reconstruction	Preliminary design NTP effective August 13 due October 5. Open house meeting open house meeting held October 4.	2013 Street Infrastructure	\$ 2,249,005	\$ 2,249,005	30%	0%
6	Thompson, Brad	Bidding	Paseos Del Sol Park Improvements	Bid Open held September 26. City council to award early November 2018.	2012 Quality of Life	\$ 750,000	\$ 750,000	100%	0%

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
6	Do, Tony	Design	Pellicano and Michaelangelo Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
6	Thompson, Brad	Pre- Design	Phillipy Reconstruction	Project under evaluation.	2013 Street Infrastructure	\$ 797,632	\$ 797,632	0%	0%
6	Ruiz, Victoria	Construction	Playa Drain Walking Trail Improvements	Addressing punch list items- addressing asphalt concerns.	CDBG	\$ 1,157,645	\$ 1,157,645	100%	98%
6	Venzor, Gloria	Design	Pueblo Viejo Unit 5 Park Playground Replacement	Project layout and cost estimate under review.	Parks Internal Fund	\$ 98,000	\$ 98,000	80%	0%
6	Davila, Yadira	Construction	Sergio Troncoso (Ysleta) Library Improvements	Construction NTP effective October 1 due February 28, 2019.	2012 Quality of Life	\$ 450,000	\$ 450,000	100%	0%
6	Davila, Yadira	Construction	Sergio Troncoso (Ysleta) Library Parking Lot Phase I & II	Construction NTP effective October 1 due February 28, 2019.	2012 Quality of Life	\$ 425,000	\$ 425,000	100%	0%
6	Davila, Yadira	Design	Snelson Reconstruction	Evaluating right of way discrepancies. Preliminary design to continue after decision of right of way finalized.	2013 Street Infrastructure	\$ 710,000	\$ 710,000	0%	0%
6	Thompson, Brad	Design	Ted Houghton Reconstruction	Geophysical seismic survey report received and under review. Anticipate prefinal NTP to be issued mid October.	2018 Capital Plan	\$ 1,282,000	\$ 1,282,000	30%	0%
6	Cepeda, Ismael	Bidding	Zaragoza POE, Winn Road, Pan American Dr Imprvmts	Bid Opening scheduled for October 16.	TXDOT w/City match	\$ 13,952,502	\$ 13,952,502	100%	0%

Total Active District 6 Projects \$ 30,951,827
Total Number of Active District 6 Projects 20

CIP Active Status
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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
7	Castrejon, Monica	Design	District 7 Neighborhood Water Park	90% design NTP effective September 17 due October 15.	2012 Quality of Life/ 2017 Capital Plan	\$ 4,000,000	\$ 7,383,000	60%	0%
7	Lopez, Daniel	Construction	E.L. Williams Park Improvement	Rockwall enclosures- ongoing. Construction NTP effective June 4 due December 1, 2018.	CDBG	\$ 723,371	\$ 729,071	100%	22%
7	TBD	Pre- Design	Holly Reconstruction	Project scope under evaluation.	2013 Street Infrastructure	\$ 796,000	\$ 796,000	0%	0%
7	Vela, Nancy	Bidding	James Street (Reconstruction)	Pending design drawings for storm sewer system from El Paso Water. Preparing bid package to be submitted to Purchasing late October.	2013 Street Infrastructure	\$ 1,300,000	\$ 1,303,000	100%	0%
7	Davila, Yadira	Construction	Judge Marquez Branch Library	Construction NTP effective October 1 due February 28, 2019.	2012 Quality of Life	\$ 410,000	\$ 410,000	100%	0%
7	Aguilar, Manuel	Design	Lomaland Reconstruction	Prefinal design NTP effective October 8 due November 7.	2013 Street Infrastructure	\$ 2,071,000	\$ 2,071,000	30%	0%
7	Gilliland, Scott	Bidding	Lomaland Recreation Center	Open house/ preconstruction meeting held September 20. Bid proposal scheduled for October 16.	2012 Quality of Life	\$ 11,000,000	\$ 11,000,000	100%	0%
7	Thompson, Brad	Pre- Design	Lowd Reconstruction	1 out of 2 concept design received and under review. Consultant to provide additional design options.	2013 Street Infrastructure	\$ 1,944,000	\$ 1,944,000	10%	0%
7	Monge, Zuhey	Design	Mauer Road NTMP	Preliminary design NTP effective August 6 due mid October. Tentative prefinal design NTP to be issued late October.	2013 Street Infrastructure	\$ 100,000	\$ 100,000	30%	0%
7	Aguilar, Manuel	Pre- Design	McCune Reconstruction	PE report complete. Preliminary NTP effective October 1 due November 14.	2013 Street Infrastructure	\$ 2,821,000	\$ 2,821,000	0%	0%
7	Do, Tony	Design	North Loop and Lafayette Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
7	Aguilar, Manuel	Design	Paddlefoot Reconstruction	Preliminary design NTP effective September 10 due October 10. Design open house to be scheduled.	2013 Street Infrastructure	\$ 3,163,000	\$ 3,163,000	0%	0%

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
7	Salinas, Lupe	Bidding	Princeton Street Reconstruction	Bid opening held September 26. Tentative for City Council for construction award late November 2018.	2013 Street Infrastructure	\$ 1,369,000	\$ 1,369,000	100%	0%
7	Davila, Yadira	Bidding	Shawver Outdoor Sports Lighting	Bid package sent to Purchasing Department October 1. Tentative construction to start November 2018.	2012 Quality of Life	\$ 500,000	\$ 500,000	100%	0%
7	Davila, Yadira	Bidding	Shawver Renovate Sports Fields	Bid package submitted to Purchasing Department on August 21.	2012 Quality of Life	\$ 1,500,000	\$ 1,500,000	100%	0%
7	Monge, Zuhey	Design	Thomas Manor Park Improvements-NIP II	On Hold-El Paso Water construction completion Spring 2019. CID will coordinate at 95% of El Paso Water construction to move forward with start of project.	2012 Quality of Life	\$ 60,700	\$ 60,700	95%	0%
7	Salinas, Lupe	Bidding	Tulane Reconstruction	Bid opening held September 26. Tentative for City Council for construction award late November 2018.	2013 Street Infrastructure	\$ 1,213,000	\$ 1,213,000	100%	0%
7	Salinas, Lupe	Bidding	Valley View Street Reconstruction	Bid opening held September 26. Tentative for City Council for construction award late November 2018.	2013 Street Infrastructure	\$ 4,017,000	\$ 4,017,000	100%	0%
7	Cepeda, Ismael	Design	Yarbrough Bridge Reconstruction	Pending LPAFA from TxDOT.	TXDOT w/City match	\$ 2,310,037	\$ 2,310,037	0%	0%

Total Active District 7 Projects \$ 42,989,808
Total Number of Active District 7 Projects 19

CIP Active Status
October 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
8	Ruiz, Victoria	Construction	Chamizal Community Center Park	City Council awarded September 4. Pending signatures on executed contract. Anticipate construction to begin late October 2018.	CDBG	\$ 1,403,968	\$ 1,473,968	100%	0%
8	Cepeda, Ismael	Design	Chamizal Pedestrian Enhancements Phase I	60% design effective September 17 due November 5.	FHWA w/ City match	\$ 1,013,700	\$ 1,013,700	30%	0%
8	Cepeda, Ismael	Design	Chamizal Pedestrian Enhancements Phase 2	30% design NTP effective August 28 due October 23.	FHWA w/ City match	\$ 972,830	\$ 972,830	0%	0%
8	Gilliland, Scott	Bidding	Chamizal Recreation Center	Open house/ preconstruction meeting held September 18. Bid proposal scheduled for October 16. Demolition preparation NTP issued June 18 due end of October 2018.	2012 Quality of Life	\$ 11,000,000	\$ 11,000,000	100%	0%
8	Thompson, Brad	Pre- Design	Chico Reconstruction	Project under evaluation.	2013 Street Infrastructure	\$ 1,062,500	\$ 1,062,500	0%	0%
8	Venzor, Gloria	Construction	Crestmont Canopy over playground	Construction NTP effective September 6 due November 26.	2012 Quality of Life	\$ 80,000	\$ 80,000	100%	20%
8	Castillo, Ana	Bidding	De Vargas Drive Street and Drainage Improvements	<u>De Vargas</u> grouped with Cortez (north of Delta) and Encino (north of Delta) as one construction project. Bid package to be submitted to Purchasing Department fall 2018.	2013 Street Infrastructure	\$ 1,772,400	\$ 2,111,010	100%	0%
8	Castillo, Ana	Design	Dolan Street and Drainage Improvements	<u>Dolan</u> grouped with Edna (west of Concepcion) as one construction project and tentatively to be sent to Purchasing Department for procurement process winter 2018/2019.	2013 Street Infrastructure	\$ 944,400	\$ 957,305	90%	0%
8	Reyes, Sergio	Pre- Design	Doniphan and Bird Signal	Legal Department reviewing pre-emption agreements.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
8	Castillo, Ana	Design	Edna Street and Drainage Improvements	<u>Edna (west of Concepcion)</u> grouped with Dolan as one construction project and tentatively to be sent to Purchasing Department for procurement process winter 2018/2019. <u>Edna (east of Alicia)</u> grouped with Cortez (south of Delta) as one construction project and tentatively to be sent to Purchasing Department for procurement process winter 2018/2019.	2013 Street Infrastructure	\$ 3,109,900	\$ 6,066,000	90%	0%
8	Castillo, Ana	Design	Elena Street & Feliz Street Improvements	<u>Elena and Feliz</u> grouped with Encino (south of Delta) as one construction project. Bid package to be submitted to Purchasing Department late fall 2018.	2013 Street Infrastructure	\$ 1,380,000	\$ 2,170,684	100%	0%

CIP Active Status
October 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
8	Castillo, Ana	Bidding	Encino Drive Paving and Drainage Improvements	Encino (north of Delta) grouped with Cortez (north of Delta) and De Vargas as one construction project. Bid package to be submitted to Purchasing Department fall 2018. Encino (south of Delta) grouped with Elena and Feliz as one construction project. Bid package to be submitted to Purchasing Department late fall 2018.	2013 Street Infrastructure	\$ 2,357,300	\$ 2,406,200	100%	0%
8	Castillo, Ana	Construction	Flower Drive Street and Drainage Improvements	Construction NTP effective February 26 due December 2019. Contractor working on storm sewer system, sanitary sewer lines, water lines with services, subgrade and curb and gutter.	2013 Street Infrastructure/EPW	\$ 2,051,430	\$ 2,946,886	100%	25%
8	Jaloma, Oscar	Construction	Paseo de las Luces	Construction NTP effective April 15 due November 1. Working on wiring conduit for traffic signalizations and installation of LED light on trees.	2017 Capital Plan	\$ 6,400,000	\$ 6,400,000	100%	65%
8	Cepeda, Ismael	Design	PDN Roundabout	Consultant working on 60% design.	FHWA, TXDOT, City match	\$ 2,800,000	\$ 2,800,000	30%	0%
8	Cardoza, Jose	Construction	River Bend Multimodal Improvements Phase II	Contractor working on installation of bus stops concrete pads, pouring of asphalt for bicycle path and continues working on electrical wiring for lighted bollards-ongoing. Notice to proceed effective March 6 due November 2, 2018.	TXDOT w/City match	\$ 1,182,000	\$ 1,910,963	100%	38%
8	Ruiz, Victoria	Design	River Bend Phase III	Final design received from consultant and under review. Pending El Paso Water final design drawing due early October. Anticipate procurement process to begin mid October 2018	2013 Street Infrastructure	\$ 3,340,200	\$ 3,340,200	100%	0%
8	Do, Tony	Design	Silver Springs and Shadow Mountain Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
8	Bocanegra, Alfredo	Design	Stanton Bridge Toll Facility Demolition	100% design drawing under review due September 28. Tentative demolition to begin late November 2018.	Int'l Bridges	\$ 160,400	\$ 160,400	100%	0%
8	Monge, Zuhey	Design	Teramar Reconstruction	Open house held September 12. Prefinal NTP effective September 17 due October 29.	2013 Street Infrastructure	\$ 1,319,000	\$ 1,319,000	60%	0%
8	Davila, Yadira	Construction	UMC Bus Bay Extension	Pending Traffic Control Plan approval from TXDOT. Anticipated construction to be issued fall 2018.	2011 Certificate of Obligation	\$ 300,000	\$ 300,000	100%	0%

Total Active District 8 Projects \$ 49,091,646
Total Number of Active District 8 Projects 20

CIP Active Status
October 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
1 & 4	Lopez, Daniel	Construction	Trailhead Parking Areas and Amenities	Construction NTP effective May 9 due January 2, 2018. Upon delivery of long lead time items-Roundhouse trailhead to tentatively complete construction early November. Thunderbird trailhead to tentatively complete construction mid November Thousand Steps trailhead construction started July 3 to tentatively complete mid November. Lazy Cow construction started August 13 and tentatively complete early December 2018.	2012 Quality of Life	\$ 500,000	\$ 500,000	100%	58%
1 & 5	Lopez, Daniel	Design	Paved Trails - Tierra Del Este, Sunset Terrace Park Trail Extension	Consultant to re-submit prefinal design plans due October 19. Tentative NTP for Final design to begin November 5.	2012 Quality of Life	\$ 655,000	\$ 655,000	90%	0%
1 & 8	Jaloma, Oscar	Pre- Design	Schuster Reconstruction	Consultant's fee proposal received and under review. Coordinating scoping meeting with user department.	2013 Street Infrastructure	\$ 7,559,900	\$ 7,559,900	0%	0%
1,2,4,6,7 & 8	Chavira, Hector	Pre-Design	Pellicano Dr, Railroad Dr, Cotton Street Median Improvements	Selection process for request for qualification.	2019 Capital Plan	\$ 10,079,200	\$ 10,079,200	0%	0%
2 & 8	Schroeder, Margaret	Construction	Dyer Rapid Transit System Pedestrian Improvements	Phase II-sidewalk installation on east side of Pershing between Trowbridge and Alta. Construction NTP effective February 26 due December 2018.	TXDOT w/ City match	\$ 1,500,000	\$ 1,500,000	100%	51%
2 & 8	Pinal, George	Design	Fire Station 7, 12, 15 Restrooms	Consultant to re-submit fee proposal to include changes and add additional services to scope of work.	2016 Certificates of Obligation	\$ 500,000	\$ 500,000	30%	0%
2, 3 & 5	Cepeda, Ismael	Bidding	Montana Rapid Transit System	Waiting for TXDOT approval of concurrence package to tentatively award in December 2018.	FHWA, FTA & COs	\$ 45,500,000	\$ 46,000,000	100%	0%
2, 4 & 8	Avila Alex	Construction	Dyer Rapid Transit System	Two stations remain under construction: Hercules inbound and outbound. Right of way agreement being finalized for stations 10 inbound & 11 outbound. Anticipated completion February 2019.	FHWA, FTA & COs	\$ 35,900,000	\$ 35,900,000	100%	69%
3 & 8	Castillo, Ana	Construction	Alicia Drive Street Improvements	Construction NTP effective February 26 due December 2019. Contractor working on storm sewer system, sanitary sewer lines, water lines with services, subgrade and curb and gutter.	2013 Street Infrastructure/EPW	\$ 2,230,400	\$ 8,047,618	100%	25%
3 & 8	Castillo, Ana	Bidding	Cortez Street and Drainage Improvements	<u>Cortez (north of Delta)</u> grouped with Encino (north of Delta) and De Vargas as one construction project. Bid package to be submitted to Purchasing Department fall 2018. <u>Cortez (south of Delta)</u> grouped with Edna (east of Alicia) as one construction project and tentatively to be sent to Purchasing Department for procurement process winter 2018/2019.	2013 Street Infrastructure	\$ 2,249,300	\$ 3,503,725	100%	0%

CIP Active Status
October 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
3 & 8	Reyes, Liz	Design	MCA Quiet Zones	Finalizing agreements with Union Pacific Railroad.	2013 Street Infrastructure	\$ 5,000,000	\$ 5,672,668	100%	0%
3, 6, 7 & 8	Bocanegra, Alfredo	Construction	Alameda Rapid Transit System	Final completion anticipated November 18.	2009 COs, 2011 Transportation COs	\$ 38,351,000	\$ 38,629,875	100%	95%
3,5,6 & 7	Chavira, Hector	Pre-Design	Yarbrough Dr, George Dieter Dr, Lee Trevino Median Improvements	Selection process for request for qualification.	2019 Capital Plan	\$ 8,327,600	\$ 8,327,600	0%	0%
3,7	Reyes, Sergio	Design	Yarbrough Street Lighting	Preliminary design NTP effective September 4 due October 18.	2013 Street Infrastructure	\$ 1,317,800	\$ 1,317,800	0%	0%
3,8	Vela, Nancy	Design	Sun Metro Transfer Centers (Eastside & Downtown)	<u>Downtown</u> : Awaiting on call proposal from consultant to begin construction. Anticipate construction to begin first week of November 2018. <u>Eastside</u> : Prefinal design received and under review.	2011 Transportation CO's	\$ 358,493	\$ 358,493	60%	0%
5,6,7	Lopez, Fred	Pre-Design	Eastside Master Plan	Consultant conducted initial field assessment and is gathering additional information. Consultant met with City staff and applicable city representatives for more information. Analyzes underway. Stakeholder meeting occurred in September 2018.	2019 Capital Plan	\$ 500,000	\$ 500,000	20%	0%

Total Active Multi-District Projects \$ 169,051,879
Total Number of Multi-District Projects 16

CIP Active Status
October 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
AIRPORT	McElroy, Michael	Design	Airport Industrial Parks Monuments	New direction given for design. EPIA is preparing an RFQ for a marketing consultant for designs. When a final design/image is produced, project will advance into construction.	Airport	\$ 350,000	\$ 350,000	3%	0%
AIRPORT	Brooks, Shane	Construction	EPIA Checked Baggage Inspection	Project to complete February 2019.	PFC - TSA- Airport	\$ 24,750,416	\$ 27,470,151	100%	90%
AIRPORT	Espineli, Geoffrey	Construction	EPIA Concourse B Carpet Replacement	Project substantially complete as of August 21. Addressing punch list items.	Airport	\$ 200,000	\$ 230,000	100%	95%
AIRPORT	Brooks, Shane	Design	EPIA Convair Road Improvements	Finalizing design. Bid phase anticipated to begin October 2018. Anticipated construction NTP to be issued January 2019.	CFC	\$ 4,500,000	\$ 4,500,000	100%	0%
AIRPORT	Brooks, Shane	Design	EPIA FBO Ramp and Taxiway U & V Realignment	Preliminary design NTP effective September 10 due December 9.	Grant - Airport	\$ 4,436,900	\$ 4,436,900	10%	0%
AIRPORT	Brooks, Shane	Construction	EPIA Terminal Architecture and Landscape Improvements	Construction NTP effective August 27 due April 14, 2019.	Airport	\$ 5,000,000	\$ 10,000,000	100%	15%
AIRPORT	Espineli, Geoffrey	Design	EPIA Terminal General Improvements, Ceiling and Lighting Improvement	Preliminary design NTP effective July 23 due October 23.	Airport	\$ 2,000,000	\$ 2,000,000	30%	0%
AIRPORT	Espineli, Geoffrey	Bidding	HVAC Annual Upgrades FY 16-20	Project currently in procurement process. Estimated start of construction October 2018.	Airport	\$ 750,000	\$ 750,000	100%	0%
AIRPORT	Espineli, Geoffrey	Construction	Maintenance Building Improvements Bathroom Remodel at Field Maintenance	Construction of new nursing room on-going. Installing new electrical, plumbing and wall framing. Estimated completion by November 24, 2018.	Airport	\$ 240,000	\$ 240,000	100%	10%
AIRPORT	McElroy, Michael	Design	Master Plan Update - EPIA	Working Paper 5 (Alternatives) submitted to the Airport for review in August. Comments were received week of September 17. Changes to the preferred Airport Development Plan have been requested by the Airport in several functional areas (Airfield, Parking, Landside). Requested Airfield changes require buy in from FAA ADO staff. Requested changes have delayed the completion of Working Papers 6, 7, 8, and 9 (Environmental, ALP, Financial, and Phasing, respectively). Final Public Workshop currently scheduled for mid-October may also need to be postponed depending on outcome of requested changes.	Airport	\$ 1,900,000	\$ 1,900,000	90%	0%
AIRPORT	Espineli, Geoffrey	Design	Passenger Notification Systems (FIDS, BIDS, GIDS)	Final design NTP effective September 4 due November 28.	PFC, AIP	\$ 1,300,000	\$ 2,200,000	90%	0%

CIP Active Status
October 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
AIRPORT	Espineli, Geoffrey	Construction	Runway 4-22 Reconstruction	Phase II- scheduled to begin October 1 due March 30, 2019.	PFC - FAA - Airport	\$ 35,000,000	\$ 35,000,000	100%	50%

Total Active Airport Projects \$ 89,077,051
Total Number of Airport Projects 12

CIP Active Status
October 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
CW	Reyes, Sergio	Design	Bicycle Connectivity Phase I	Tentative Preliminary design to start mid October 2018.	TXDOT w/City match	\$ 1,587,697	\$ 1,587,697	0%	0%
CW	Reyes, Sergio	Design	Bicycle Connectivity Phase II	Tentative Preliminary design to start mid November 2018.	TXDOT w/City match	\$ 1,909,149	\$ 1,909,149	0%	0%
CW	Mota, Karla	Design	El Paso Citywide Wayfinding Phase I	Design standards to be presented on October 18 to MCAD committee.	2019 Capital Plan	\$ 1,030,000	\$ 1,030,000	100%	N/A
CW	Lopez, Fred	Design	PCI Study	Final report under review.	2017 Capital Plan	\$ 800,000	\$ 800,000	99%	N/A
CW	Thompson, Brad	Pre- Design	Police Department Facilities Master Plan	Reporting Phase NTP effective October 1.	2017 Capital Plan	\$ 400,000	\$ 400,000	0%	0%
CW	Avila Alex	Construction	Street Median and Parkway Landscaping	Pending signatures on executed award contract. Projected construction NTP to begin early fall 2018. All corridors to be completed by fall 2019.	TXDOT/ City Funds	\$ 6,500,000	\$ 9,070,000	100%	0%

Total Active Citywide Projects \$ 14,796,846
Total Number of Citywide Projects 6

CIP Active Status
October 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
DTWN	Bocanegra, Alfredo	Construction	Baseball Stadium Capital Improvement	Maintenance repairs (ADA repairs and concrete sealant) ongoing by Contractor. Construction NTP effective May 21, 2018 due May 18, 2019.	Ballpark Lease and General Funds	\$ 214,000	\$ 214,000	100%	85%
DTWN	Hernandez, Yvette	Pre- Design	Children's Museum	Architect selection announcement to be held in October 2018.	2012 Quality of Life	\$ 19,250,000	\$ 39,250,000	0%	0%
DTWN	Jaloma, Oscar	Construction	Downtown Sidewalks	Plaza Motor Hotel basements (sidewalks)- Construction NTP effective July 27 due October 29. Father Rahm basement (sidewalks)- Construction NTP effective July 23 due September 28, 2018.	2018 Capital Plan	\$ 598,700	\$ 598,700	100%	98%
DTWN	Avila Alex	Construction	Downtown Wayfinding	Pending signatures on executed contract. Preconstruction meeting being coordinated with contractor. Tentatively construction to begin fall 2018.	TXDOT	\$ 800,000	\$ 800,000	100%	0%
DTWN	Ruiz, Victoria	Pre- Design	Mexican American Cultural Center	City Council approved site location at Main Library on September 18. Request for Qualification currently underway.	2012 Quality of Life	\$ 5,750,000	\$ 16,500,000	0%	0%
DTWN	Garcia, Daniel	Pre- Design	MPC	On hold per Temporary Restraining Order.	2012 Quality of Life	\$ 180,000,000	\$ 180,000,000	0%	0%
DTWN	Mota, Karla	Pre- Design	San Jacinto Visitor's Center	Additional services added to project scope. Tentative Design NTP to be issued October.	2006 COs/ 2017 Capital Plan	\$ 700,000	\$ 780,289	15%	0%

Total Active Downtown Projects \$ 238,142,989
Total Number of Downtown Projects 7

CIP Active Status
October 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
ZOO	Gutierrez, Lili	Construction	Chihuahua Desert Exhibit Complex	Construction NTP effective March 6, 2018 due June 2019 . Construction of Jaguar Mountain, on-going.	2012 Quality of Life	\$ 13,880,400	\$ 14,611,207	100%	41%
ZOO	Gutierrez, Lili	Construction	Event Tent (additional shade)	Construction NTP effective November 11 due January 5, 2019.	2012 Quality of Life	\$ 1,742,500	\$ 2,034,432	100%	0%
ZOO	Gutierrez, Lili	Pre- Design	Penguin Exhibit and Life Support Project	Negotiations finalized with designer. City Council awarded project on October 2. Predesign meeting to be scheduled end of October.	2012 Quality of Life	\$ 3,766,750	\$ 3,766,750	0%	0%
ZOO	Gutierrez, Lili	Design	Sea Lion Exhibit Repair and Upgrade	Negotiations underway per architectural and structural items added to project scope. Design ongoing.	2012 Quality of Life	\$ 717,500	\$ 676,082	60%	0%
ZOO	Gutierrez, Lili	Design	Support Elements	Project ongoing. Currently working on giraffe shade structures to be complete end of October.	2012 Quality of Life	\$ 7,375,958	\$ 7,283,431	100%	90%

Total Active Zoo Projects \$ 28,371,902
Total Number of Zoo Projects 5

RESURFACING SUMMARY REPORT**DISTRICT 1****Representative: Peter Svarzbein****October 2018**

COMPLETED		
STREET	FROM	TO
ALTACUMBRE	Camino Fuente	Tarascas
AMPOSTA B	Cresta Alta	Westwind
BOX ELDER	Gomez	Rollins
BRENTWOOD	Stanton	Krupp
BUTTERFIELD	Territory	Rio Mira
CALLE OLASO	Equestre	Dead End
CHERRY HILL	Broadmoor	Thunderbird
COSTA BLANCA	Pinar del Rio	Redd
DEDE	Rim	Cul-de-Sac
FLAMINGO B	Okeefe	Stanton
HILLCREST	Bancroft	Dead End
KRUPP	Waymore	Ridgecrest
LA CRUZ	Okeefe	Piedmont
LOS NIETOS	La Mirada	La Mirada
MOORE	Piedmont	Stockwell
NAVARIE	Pinar del Rio	Redd
OCTAVIA	Kerbey	Dead End
ONEIDA	Medano	Redd
OSAPLE	Rio Mira	Dead End
PAWNEE	Iroquis	Dead End
RHAELYNNE	Cory	Upper Valley
RIO MIRA	Butterfield	Territory
ROXANNA	Ridge	Marietta
SINGING HILLS	Thunderbird	Thunderbird
SOLEDAD	Mulberry	La Mirada
TERRITORY	Butterfield	Rio Mira
WALLINGTON	Krupp	Brentwood
WELLESLEY	Kern	Campbell

UNDER CONTRACT		
STREET	FROM	TO
CINCINNATI	Piedmont	Cincinnati
CINCINNATI	Kansas	Coffin
CLAYTON	Galloway	Robinson
GALLOWAY	Stanton	Piedmont
INDIAN BLUFF	Crown Point	Caprock
IRONDALE	Lawndale	Stanton
KELLY	Kern	Whitaker
LARCHMONT	Krupp	Waymore
MADELINE	Piedmont	Park
MESA HILLS	Mesa	Acacia
MESITA A	Piedmont	Stanton
NEW YORK	St. Vrain	Dead End
OKEEFE A	Mesita	Alethea Park
PARK HILL	Ridgecrest	Ridgecrest
PAWNEE	Iroquis	Dead End
PEBBLE BEACH	Shadow Mountain	Burning Tree
RESLER	High Ridge	Belvidere
SAN MATEO	La Cruz	Piedmont
SANTA RITA	Las Vegas	O'Keefe
SINGING HILLS	Thunderbird	Thunderbird
VALLEY WEST	Gomez	Dead End

RESURFACING SUMMARY REPORT**DISTRICT 2****Representative: Aleksandra Annello****October 2018**

COMPLETED		
STREET	FROM	TO
Alley	Piedras	Raynor
BYRON	Van Buren	Monroe
CHELSEA A	Timberwolf	Dead End
CHELSEA B	Timberwolf	Trowbridge
CUMBERLAND	Pershing	Gateway South
ECHO B	Hercules	Moonlight
ELM	Mobile	Richmond
HASTINGS C	Happer	Gateway South
JADE	Zircon	Echo
LACKLAND	Van Buren	Monroe
LAMAR	Bliss	Hueco
LOUISIANA	Mobile	Richmond
MAXWELL	Gateway North	Dyer
MAXWELL B	Dyer	Diana
MEMPHIS A	Red Rock Canyon	Piedras
MOBILE A	Piedras	Dead End
NASHVILLE A	Piedras	Dead End
NEBRASKA	Nations	Morehead
POLK	Byron	Elm
ROBERT A	Maxwell	Arlen
SATURN	Edgar Park	Hercules
SOLAR	Edgar Park	Hercules
STEVENS	Harrison	McKinley

UNDER CONTRACT		
STREET	FROM	TO
BERYL	Dolomite	Echo
BRITTON	Dyer	Sierra Vista
BROADDUS A	Alabama	Stevens
CAPITAN	Mt Latona	Hercules
CLIFTON A	Hueco	Gateway South
CROSSON	CDS	CDS
DEVORE	Eclipse	Comet
DIAMOND	Westline	Echo
DOLOMITE	Magnetic	Zircon
FORREST	Hunt	Trowbridge
FRANKFORT C	Stevens	Partello
FRANKFORT D	Dyer	Gateway South
FRANKFORT E	Gateway North	Dead End
GRANT C	Piedras	Copper
GRISSOM	Martin	Mathias
HAPPER	Leeds	Cambridge
HASTINGS	Happer	Pershing
HOMER	Gateway South	Joyce
HUNT	Peinado	Glenwood
JUSTUS	Jefferson	Tyler
MADERA	Radford	Dead End
MARR B	Altura	Trowbridge
MATTERHORN	Rutherford	Glacier Peak
MCGREGOR	Maxwell	Diana
MEMPHIS C	Stevens	Sparkman
MEMPHIS D	Dyer	Gateway South
MEMPHIS E	Pershing	Dead End
MOBILE D	Radford	Dead End
MOUNT DELANO	Hondo Pass	Blue Ridge
MOUNT ETNA	Rutherford	Glacier Peak
MOUNT HAGEN	Pikes Peak	Blue Ridge
MOUNT OLYMPUS	Joe Herrera	Glacier Peak
MOUNT WHITNEY B	Tetons	Knox
OLYMPIC A	Magnetic	Leo
OLYMPIC B	Leo	Gateway South
PEINADO	Wagner	Hunt
POLLARD C	Jefferson	Gateway South
RAILROAD	Hondo Pass	US 54
SHEPPARD	Alabama	Lackland

RESURFACING SUMMARY REPORT**DISTRICT 2****Representative: Aleksandra Annello****October 2018**

COMPLETED		
STREET	FROM	TO

UNDER CONTRACT		
STREET	FROM	TO
STATLER	Tetons	Adolphus
STRAND	McGregor	Maxwell
TAYLOR	Piedras	Terminus
TRADEWIND	Mercury	Neptune
VEGA	Polaris	Comet
WAGNER	Chelsea	Trowbridge
WEIGHTMAN	Timberwolf	Edwards
WILSON	Pershing	Dead End

RESURFACING SUMMARY REPORT**DISTRICT 3****Representative: Cassandra Hernandez****October 2018**

COMPLETED		
STREET	FROM	TO
ABRAHAM	Alameda	Canary
ALASKA	Yuma	Phoenix
ALGONQUIN	Geronimo	Marlow
AQUARIUS	Turrentine	Backus
ARAPAHO	Geronimo	Marlow
ASH	Dempsey	W H Burges
AVALON	Sunglow	Dead End
BRANDWOOD	Blackwood	Suewood
CESSNA A	Sunglow	Edgemere
CHIP CHIP	Alameda	Dead End
CIBOLA	Clark	Marlow
CLEVELAND A	Paisano	Atoka
CLEVELAND B	Atoka	Marlow
COCONUT TREE	Granite	Coconut Tree
EDITH A	Little Flower	Lettie
EDITH B	Lettie	Ben Swain
FIRESTONE	Montana	Darin
FLINT	Polo Inn	Polo Inn
GOURD	Album	Bellis
GRANITE	George Orr	Polo Inn
GREEN VALLEY	Carolina	Dead End
HARDY	Tampa	Dulaney
HAWAII	Yuma	Phoenix
HAWICK	Dunoon	Mcintosh
HILLER	Airport	Boeing
HOLIDAY	Tampa	Welch
J C CRAMER	Barker	Coronado
JOSHUA	Durrill	Dead End
KAYWOOD	Parkwood	Saigon
LEAR	Boeing	Lockheed
LETTIE	Ben Swain	Edith
MCCARTHY A	Hockney	Alameda
MERIL	Cardigan	Darin
MIDWAY B	Knights	Hockney
NAVAJO B	Apache	Cheyenne Trail
PAPAGO	Clark	Marlow
PEACH TREE	George Orr	C R Croom
PEAR TREE	George Orr	C R Croom
PEARL	Amethyst	Dead End

UNDER CONTRACT		
STREET	FROM	TO
ANISE A	Lee Trevino	Montwood
BALSAM A	Barker	Papaya
BALSAM B	Papaya	Mimosa
BEN SWAIN C	Toni	Edith
CESSNA B	Edgemere	W H Burges
CORNWALL	Castletown	Blackwood
DERICK	Carnegie	Montana
EAST GLEN B	Pebble Hills	Sam Snead
FRANK BEARD	Sam Snead	Anise
GEORGE DIETER	Edgemere	Pebble Hills
GEORGE DIETER	Pebble Hills	Montwood
HAWKINS	Merchant	North Loop
HAWKINS	Gazelle	GW
INTERNATIONAL	Robert E Lee	Airway
LARRY MAHAN	Gateway West	Viscount
MONTROSE	Mc Crae	Dead End
RED ROBIN	Canary	George Orr
VISCOUNT	Airway	Hawkins
YARBROUGH	Montana	Pebble Hills

RESURFACING SUMMARY REPORT**DISTRICT 3****Representative: Cassandra Hernandez****October 2018**

COMPLETED		
STREET	FROM	TO
PRESTWICK	Cosmos	Kilmaltie
SHELL	Montana	Dead End
SHETLAND	Edgemere	Ballymote
STEPHENSON	Gateway East	Frederick
SURETY	Gateway East	Clark
TRINITY	Rusk	Simpia
TURRENTINE C	Glengarry	Daugherty
UTE	Clark	Marlow
VIOLET	W H Burges	Cessna
VOCATIONAL	Mimosa	Alameda
WADE	Cosmos	Lait
WOODALL	Blackwood	Suewood

UNDER CONTRACT		
STREET	FROM	TO

RESURFACING SUMMARY REPORT**DISTRICT 4****Representative: Dr. Sam Morgan****October 2018**

COMPLETED		
STREET	FROM	TO
ABILENE	Cermac	Shenandoah
AJAX	Crenshaw	Tropicana
ALCAN B	Prince Edward	Fairbanks
ALCAN C	Sun Valley	Prince Edward
ALCAN D	Warren	Sun Valley
BLYTHE	Yellowstone	Winthrop
BOBCAT	Bomarc	Dead End
CRENSHAW	Yellowstone	Tropicana
CURLEW	Debeers	Tropicana
DEARBORNE B	Mackinaw	Alcan
DEARBORNE C	Alcan	Palomino
DEBEERS A	Ambassador	Shenandoah
DEBEERS B	Shenandoah	Mackinaw
DOWNS	Fairfax	Raleigh
FAIRFAX	Threadgill	Dalton
FALCON	McCombs	Railroad
FERTELL	Sun Valley	Grouse
GRAND CANYON	Zion	Old Spanish
JOHN CUNNINGHAM	MLK	Terminus
JUNCTION A	Kenworthy	Gateway South
JUNCTION B	Kenworthy	Kellogg
KELLOGG A	Winthrop	Tropicana
KETCHIKAN	Prince Edward	Newcastle
KISKA	Prince Edward	Edmonton
LEVELLAND	Sweetwater	Port Arthur
MACAW	McCombs	Blue Wing
MACKEREL	Will Ruth	Dead End
MCCOMBS	Dyer	Railroad
MCCOMBS SERVICE A	Sarah Anne	Dead End
MCCOMBS SERVICE B	Sun Valley	Dead End
MENZIES	Winthrop	Sun Valley
MIDDLESBORO	Waverly	McCombs
MURPHY	Salem	Sean Haggerty
NIKE	Sidewinder	Dead End
OLAN	Fairfax	Roanoke
OLD SPANISH TRAIL	Zion	Dead End
PARADISE	Alcan	Tropicana
PEACOCK	Rushing	Saxon
PICKEREL B	Marlin	McCombs
PONDEROSA	Palomino	Dead End

UNDER CONTRACT		
STREET	FROM	TO
BIG BEND	Devils Tower	CDS
DALTON	Salisbury	Raleigh
DECATUR	Vicksburg	Railroad
DEER	McCombs	Cross
DUVAL	Marie Tobin	Hondo Pass
GULFPORT	Salisbury	Raleigh
HOLLINGS A	Wren	Dalton
HOLLINGS B	Joe Herrera	Hondo Pass
HUECO VISTA	Alabama	Dead End
MAUREEN A	Stahala	Gabriel
MOUNT SAN BERDU	Joe Herrera	Alps
PERSIMMON	Marie Tobin	Hondo Pass
RAILROAD	Transmountain	Hondo Pass
RAYMOND TELLES A	Alps	Joe Herrera
ROANOKE D	Joe Herrera	Hondo Pass
RUTHERFORD B	Stahala	Dyer
SAGITTARIUS	Rushing	Kenworthy
SANDERS A	Pistacio	Dyer
SINCLAIR	Tivoli	Terminus
VANGUARD	Pickereel	Dead End
VERBENA	Threadgill	McCombs
VICKSBURG A	Threadgill	Sanders
YOSEMITE	Zion	Old Spanish Trail

RESURFACING SUMMARY REPORT**DISTRICT 4****Representative: Dr. Sam Morgan****October 2018**

COMPLETED		
STREET	FROM	TO
PORT ARTHUR	Sweetwater	Murphy
POTOMAC	Pheasant	Quail
RAVEN	Bomarc	Dead End
REGULUS A	McCombs	Bomarc
SAGITTARIUS	Rushing	Kenworthy
SALEM B	Rushing	McCombs
SARAH ANNE	McCombs	Terminus
SHENANDOAH A	Thor	Debeers
SIGMA	Sagittarius	Dead End
THOR	Crenshaw	Winthrop
THREADGILL A	Dyer	Roanoke
THREADGILL B	Roanoke	McCombs
TIGER EYE	Dyer	Jadestone
TIVOLI	Deer	Quail
TRIUMPH	Salem	Dearborne
TROPICANA D	Alcan	McCombs
TROUT	Wolverine	Dead End
UVALDE	Sun Valley	Junction
VERBENA	Threadgill	McCombs
VICEROY	Dearborne	Dead End
WALDORF	McCombs	Alcan
WINTHROP	Kenworthy	Thor
WOODBERRY	Mc Combs	Dead End
WOODCHUCK	Bomarc	Dead End
YELLOWSTONE	Tropicana	Blythe
ZEUS	Nike	Snark
ZION B	Alabama	Gran Quivera

UNDER CONTRACT		
STREET	FROM	TO

RESURFACING SUMMARY REPORT**DISTRICT 5****Representative: Dr. Michiel Noe****October 2018**

COMPLETED		
STREET	FROM	TO
LEE	Montwood	Pebble Hills

UNDER CONTRACT		
STREET	FROM	TO
GEORGE DIETER	Montana	Edgemere
GEORGE DIETER	Edgemere	Pebble Hills

RESURFACING SUMMARY REPORT**DISTRICT 6****Representative: Claudia Ordaz Perez****October 2018**

COMPLETED		
STREET	FROM	TO
DORSET	Coventry	Dead End
GOLONDRINA	Buena Park	Buena Park
GUADALAJARA	Singh	Reno
LEE	Montwood	Pebble Hills
LONE STAR	Socorro	Padilla
NEVAREZ A	Inglewood	Skylight
ONATE	Candelaria	Dead End
PULLMAN D	Henry Brennan	Rojas
RENO	Southside	Guadalajara
SANTA ROSALIA	Southside	Guadalajara

UNDER CONTRACT		
STREET	FROM	TO
ROJAS	Zaragoza	Don Haskins

RESURFACING SUMMARY REPORT**DISTRICT 7****Representative: Henry Rivera****October 2018**

COMPLETED		
STREET	FROM	TO
ALGERITA	Riverside	Hickory
ALGIERS	Fir	Album
AMUR	Danube	Arboleda
ARAQUAIA	Arboleda	Dead End
ATKINSON	North Loop	Half Moon
BORRETT	Wells	Dead End
BURGESS B	Yermoland	Courtland
BURNHAM A	Stanley	Lomaland
CAPELLO	Blacks	McCamey
CHRISTY	Williamette	Yermoland
CORK B	Album	Zanzibar
COSMOS C	McRae	Debbie
EMERSON A	Heid	North Loop
ESCADRILLE	Fray	Lafayette
FINITA	Whittier	Alameda
FRANCINE	Williamette	Yermoland
FRAY	Williamette	Dead End
GALLAGHER A	Heid	Mauer
GUAYMAS	Taxco	Corozal
HACIENDA A	Hunter	Ameca
HALF MOON	North Loop	North Loop
HAROLD	Starr	Dead End
HERMOSILLO A	La Paz	Yarbrough
HERMOSILLO B	Ameca	Santa Barbara
HERMOSILLO C	Hunter	Ameca
HONOLULU A	Montwood	Wedgewood
HONOLULU B	Wedgewood	Leewood
INDEPENDENCE	Yarbrough	Whittier
LA GENTE	Morelia	Dead End
LA PALOMA	Valley View	Valley View
LA PAZ A	Corozal	Santa Maria
LA PAZ B	Santa Maria	Dead End
LADERA B	Monterrey	Carolina
LEE TREVINO J	Gateway East	Yermoland
LEE TREVINO K	Yermoland	Castner
LEE TREVINO L	Castner	North Loop
LILAC A	Carolina	Montecito
MAZATLAN A	Hunter	Ladera
MONTERREY C	Giles	Yarbrough

UNDER CONTRACT		
STREET	FROM	TO
ALCAZAR	Lomaland	Dead End
ALLEN BRADLEY	James Watt	Wilkenson
DALE DOUGLAS C	Bob Mitchell	Vista del Sol
LOMALAND D	Pellicano	Gateway East
MONACO	Montwood	Woodside
ROJAS	George Dieter	Zaragoza
ROJAS K	Pendale	George Dieter
TOMWOOD A	Sumac	Trawood
VISTA LOMAS B	Vista De Oro	Vista del Sol
VISTA REAL A	Trawood	Janway
YARBROUGH	Gateway East	North Loop
YARBROUGH	Trawood	GW
YARBROUGH	Alameda	Cesar Chavez

RESURFACING SUMMARY REPORT**DISTRICT 7****Representative: Henry Rivera****October 2018**

COMPLETED		
STREET	FROM	TO
NEW HAVEN A	Lasso	Roseway
NEWLAND	Stanley	Atwood
POLVO	Ron Quillo	Dead End
RALPHEENE	Williamette	Yermoland
RIO ARriba	Pedernales	Link
ROSEMARY	San Jose	Wenda
SAN PAULO A	La Paz	Yarbrough
SANTA BARBARA	Mazatlan	Hacienda
SANTA MARIA	Giles	Dead End
SANTA MONICA	Giles	Venado
SONORA	Veracruz	Dead End
SUMATRA	Ceylon	Album
TAHITI	Heather	Bermuda
TRANQUILO A	Yarbrough	Dead End
VAN HASELEN	Lasso	Pendale
VENADO B	Ranchland	Hermosillo
VENADO C	Hermosillo	San Paulo
VERACRUZ	Ladera	Giles
WENDA B	San Jose	Rosedale
WENDA C	Franklin	Rosedale
YARBROUGH K	Alameda	North Loop

UNDER CONTRACT		
STREET	FROM	TO

RESURFACING SUMMARY REPORT**DISTRICT 8****Representative: Cissy Lizarraga****October 2018**

COMPLETED		
STREET	FROM	TO
AVILA	Lombardy	Avila
BALLERINA	Sunset	Dead End
BEL MAR	Fiesta	Cabrillo
BELTON A	Monarch	Fiesta
BENEDICT	Perth	Hookheath
BLACKSTONE	Roxbury	Frontera
BRIARWOOD	Coeur D Alene	Sunset
CASTILE A	Belton	Marcena
CHARL ANN C	Shorty	Sunset
CIRCUS	Mardi Gras	Dead End
COEUR D ALENE	Olmos	Coeur D Alene
COLINA ALTA	Fountain	Dead End
COLUMBINE	Country Club	Camino Real
CORTO	Yandell	Prospect
CORVENA	Swan	Fair Lawn
DETROIT	Murchison	Arizona
FRANKLIN	I-10	Durango
GEORGIA	Cliff	Dead End
J C MACHUCA	Sunland Park	Dead End
KINGSWOOD	Silverbell	Dead End
LESLIE WARD	Boy Scout	Dead End
MARDI GRAS	Carousel	Dead End
MONTOYA F	Country Club	Meadowlark
OCTAVIA A	Cliff	Arizona
OCTAVIA C	Magoffin	Dead End
OVERLAND B	Cotton	Campbell
PACIFIC	Hidden	Doniphan
PALO VERDE	Maguey	Rio Flor
PERTH	Riverbend	Benedict
POPLAR	Grant	School gates
POPLAR A	Pershing	Missouri
ROSEWOOD	Arizona	Missouri
RUBIN A	Suncrest	Carousel
SANTA FE	I-10	Main
SILVERBELL	Kingswood	Dead End
THRUSH	Warbler	Crane
VISTA GRANDE	Country Club	Country Club
WESTCITY	Executive Center	Waymore
WESTVIEW	Heath	Belton

UNDER CONTRACT		
STREET	FROM	TO
BELTON B	Fiesta	De Leon
BIRCH	Grant	Wyoming
BROWN D	Arizona	Missouri
CALIFORNIA A	Mesa	Los Angeles
COMANCHE	Tobin	Cortez
CORTO	Yandell	Prospect
DALLAS B	San Antonio	Dead End
DOLAN A	Paisano	Sagrado
DUNNE	Washington	Dead End
EIGHTH A	Oregon	Ochoa
FINDLEY B	San Antonio	Dead End
FOUNTAIN B	Snowheights	Mesa
FOURTH B	Park	Coles
FRANCIS	Flower	Terminus
HEISIG	Prospect	Sun Bowl
HOOKHEATH	Roxbury	Benedict
LAREDO	Boone	Dead End
LINDEN	Alameda	Dunne
MARTINEZ	Delta	Laredo
MEADOWLARK A	Vist Del Monte	Rosinante
NINTH	Park	Campbell
OLEANDER	Love	Dead End
RESLER	Belvidere	White Cliffs
RIVER BEND	Frontera	Sunset
RUHLEN	Paisano	Dead End
SAINT VRAIN D	Olive	Dead End
UPSON A	Heisig	Fewel
UPSON B	Fewel	Prospect